

2014 PROPOSED BUDGET MEETING
THURSDAY, NOVEMBER 14, 2013

The public hearing on the Town of Round Lake 2014 proposed budget was called to order at 6:00 p.m. by Chairperson Sanders. Present were Supervisors: Wilson, Karns, and Strainis. Also present were Clerk McCoy, Fire Chief Schmidt, Treasurer Palya, and 11 audience members 10 being town residents.

Budget was presented by Clerk McCoy, noting that town levy remains the same as pervious year.

Sandra Schara - increase in Intergovernmental Revenues. McCoy explained increase was a result of bridge aid applied for from Sawyer County for anticipated Xcel dam bridge replacement.

Marilyn Karns - implication to budget if expense items related to employees change from amounts originally projected. McCoy explained that budget could be amended as needed. Contingency fund serves as reserve for unexpected and/ or increased expenses not anticipated in original budget.

Hearing adjourned at 6:13 p.m.

SPECIAL MEETING OF THE ELECTORS OF THE TOWN OF ROUND LAKE, SAWYER
COUNTY, THURSDAY, NOVEMBER 14, 2014.

Chairperson Sanders called the meeting to order at 6:14 p.m. The same electors present at the budget hearing attended the town elector meeting.

- 1.) To approve the total highway expenditures for 2014 pursuant to Sec. 82.03 of Wis. Statutes. Motion by Sandy Schara, seconded by Kay Wilson to approve 2014 highway expenditures as presented in proposed budget. Motion carried
- 2.) To set compensation of elected town officials for the term of office beginning April 2014 through April 2016 pursuant to Section 60.10 (1) (b) of Wis. Statutes. Motion by Sandy Schara that all elected officials be given an annual increase in wages each year based on/ equal to the Consumer Price Index (CPI) increase used by Social Security. Second by Strainis. Motion carried.
- 3.) To adopt the 2013 town tax levy to be paid in 2014 pursuant to Section 60.10 (1) (a) of Wisconsin Statutes. Motion by Kathy McCoy, seconded by Kay Wilson, to adopt the 2013 town levy of \$ 348,600.00 to be paid in 2014. Motion carried.
- 4.) Motion to adjourn at 6:24 p.m. by; Marilyn Karns: seconded by Vicki Palya. Motion carried.

Respectfully submitted,
Kathy McCoy, Clerk

