

TOWN OF ROUND LAKE

BUDGET HEARING NOTICE FOR 2017

Notice is hereby given that on Thursday, November 10, 2016, at 6:30 PM at the Town of Round Lake Hall, located at 10625 County Road A. a PUBLIC HEARING on the PROPOSED BUDGET for 2017 for the Town of Round Lake, Sawyer County will be held. The proposed budget in detail is available for inspection at the Town Clerk's office on Thursday s from 12:00 (Noon) to 6:00 p.m. or by appointment (715-462-9271). The following is a summary of the proposed 2017 budget.

| | 2016 Budget | 2017 Proposed Budget | % Change |
|---|------------------------|--------------------------|------------------|
| REVENUES | | | |
| General Property Taxes | \$333,117 | \$333,117 | 0.00% |
| Forest Crop/Manag.For Land Tx | 7,000 | 7,000 | |
| Intergovernmental Revenue | 358,370 | 253,370 | |
| Inergovenmental Charges for Services | 10,400 | 10,400 | |
| Licenseses & Permits | 6,500 | 6,300 | |
| Public Chg/Service | 12,100 | 13,100 | |
| Misc. Revenues | 3,500 | 3,500 | |
| Subtotal | 730,987 | 626,787 | (14.25) % |
| Bridge Reserve Fund Applied | 71,000 | 0.00 | |
| Cash Balance Applied | 81,840 | 130,593 | |
| Total Revenue & Cash Balance Applied | 883,827 | 757,380 | |
| EXPENDITURES | | | |
| General Government | 143,947 | 153,830 | |
| Public Safety | 57,300 | 57,500 | |
| Public Works | 672,580 | 436,050 | |
| Capital Outlay | 0.00 | 100,000 | |
| Contingency Fund | 10,000 | 10,000 | |
| Total Expenditures | 883,827 | 757,380 | 1.95% |
| Fund Balances | Fund Balance | Fund Balance | |
| | January 1, 2017 | December 31, 2017 | |
| | ----- | ----- | |
| Reserve Fund Paving | \$150,000.00 | \$150,000.00 | |
| Reserve Fund Equipment | \$113,000.00 | \$113,000.00 | |
| Proposed Town Levy | | \$333,117.00 | |

NOTICE OF SPEICAL MEETING OF THE ELECTORS OF THE

TOWN OF ROUND LAKE, SAWYER COUNTY

Notice is hereby given that on Thursday November 10, 2016 immediately following completion of the Public Hearing on the proposed budget, which begins at 6:30 p.m. at the town hall, a special Town Meeting of the electors called pursuant to Section 60.12 (1) (c) of Wisconsin Statutes by the Town Board for the following purposed will be held:

- 1.) To set compensation of elected town officials for the term of office beginning April 2017 through April 2019 pursuant to Section 60.10 (1) (b) of Wis. Statutes.
- 2.) To adopt the 2016 town tax levy to be paid in 2017 pursuant to Section 60.10 (1) (a) of Wisconsin Statutes.

/s/ David Sanders, Chairman
 /s/ Kay Wilson, Supervisors
 /s/ Rolfe Hanson, Supervisor

/s/ Marilyn Karns, Supervisor
 /s/ Sandra Schara, Supervisor
 /s/ Kathy McCoy, Clerk

The Town of Round Lake will meet in Regular Session on Thursday, November 10, 2016 at the town hall located at 10625 N County Road A.

Agenda:

- 1.) Call to order immediately following budget hearing and special meeting of town electors approximately 7:00 p.m.
 - A.) Approval of Agenda
 - B.) Certification of Meeting Posting
 - C.) Approval of Minutes: Regular Board Meeting October 13, 2016.
- 2.) Items for Action, Discussion, Information:
 - A.) Audience Recognition – Comments Only.
 - B.) Monthly Recycling Card Drawing.
 - C.) Request Use of Town Hall: Mary Jo Jirik yoga classes.
 - D.) Busse Road Boat Landing Survey Update: Schara
 - E.) Approval Bid Ad Timber Sale – Town Property County Road A.
 - F.) Acceptance of Driveway Permits: 1.) TNT Timber (Temporary Logging Access) Forest Circle Dr..8 mile off of Moose Lake Rd. Oct. 31/16 – Nov. 20/16. 2.) Duff & Denice Melhus – property address 10397 N McClaine Rd. (Permanent Drive).
 - G.) Approval of Waterway Marker Application and Permit- buoys Tiger Cat Flowage (Dam area).
 - H.) Approval of 2017 Budget.
 - I.) Approval New Agent Tally Ho Supper Club: Taylor Hal Mills November 11, 2016 – June 30, 2017.
 - J.) Fire Department Report: Schmidt 1.) Written Monthly Report.
 - K.) Clerk’s Report: McCoy. 1.) To date budget reports. 2.) Account balances.
 - L.) Treasurer’s Report: Monthly Receipts, Vouchers, and Account Balances: Palya.
 - M.) Approval of Checks/ Vouchers as listed.
 - N.) Correspondence: Action if required.
 - O.) Adjourn.

Notice posted on November 6, 2016 by Kathy McCoy, Clerk, Town of Round Lake. Upon reasonable notice efforts will be made to accommodate the needs of individuals with disabilities through appropriate aids and services. Contact the Town Clerk at 715-462-9271.